

#### 4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic

Year 1 2018-2019

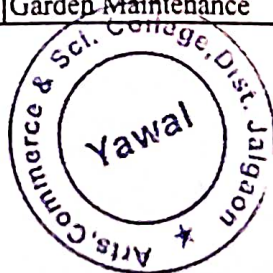
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Miscellaneous	Current repairing and others work	0.18055
Miscellaneous	Bank charges	0.0142
Stationary	Xerox	0.0077
Stationary	Printing/Stationary	1.96053
Library	Newspaper/Magazine	0.20194
Miscellaneous	Avishkar	0.02
Miscellaneous	Yuvarang	0.0353
Sports	Sports Equipment	0.08214
Sports	Gymkhana	0.1543
Stationary	Journal printing	1.68058
	<b>Total</b>	<b>4.33724</b>

Year 2 2019-2020

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Stationary	Deadstock Expenditure	0.4759
Stationary	Printing and Stationary	2.42924
Library	Newspaper/Magazine	0.08965
Miscellaneous	Equipment Repairing	0.12987
Miscellaneous	Avishkar	0.022
Media	Advertisement	0.11
Garden	Garden Maintenance	0.03025
Miscellaneous	Office Maintenance	0.0462
Remuneration	Cleaning Maintenance	0.14
Remuneration	Advocate Fee	0.13
Stationary	Book Binding	0.0504
Remuneration	Watchman Remuneration	0.465
IT	Computer repairing	0.62546
	<b>Total</b>	<b>4.74397</b>

Year 3 2020-2021

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Stationary	Printing and Stationary	1.21842
Library	Newspaper/Magazine	0.01465
Miscellaneous	Equipment Repairing	0.01
IT	Remuneration and Software	0.6
Garden	Garden Maintenance	0.0785



  
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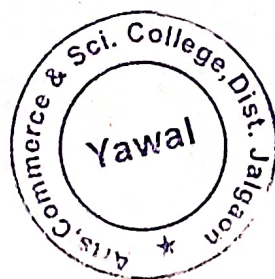
Health & Hygiene	Covid Prevention	0.05169
Remuneration	Cleaning Maintenance	0.195
Tax	Municipal Tax	0.72563
Remuneration	Watchman	0.585
Remuneration	MKCL Data	0.07
Total		3.54889


**Year 4 2021-2022**

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Stationary	Printing and Stationary	1.48621
Library	Newspaper/Magazine	0.0382
Media	Advertisement	0.09
Equipments repairing	Computer Maintenance	0.1
Garden	Garden Maintenance	0.024
Remuneration	Environmental Science	0.365
Remuneration	Cleaning Maintenance	0.175
Tax	Municipal Tax	0.34228
Remuneration	Watchman	0.495
Remuneration	Advocate Fee	0.3
Total		3.41569

**Year 5 2022-2023**

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Stationary	Stationary	1.58287
Miscellenuious	Chemical	1.01069
Stationary	Computer Stationary	0.0885
Internet	Internet	0.22763
Environment	Green Audit	0.06
Software	Website	0.25
Physical facility maintainance	Garden and Repairing maintainance	0.49877
Miscellenuious	Affilation Fee	0.41
Total		4.12846



  
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